ABHILASHA FOUNDATION

(R)

Converts Desires into reality ISO 9001-2015

HEALTH CARE

EDUCATION

SENIOR CITIZEN

🔿 WOMEN EMPOWERMENT

CALAMITY

ANNUAL REPORT 2021-2022

ENDURING IMPRESSIONS



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"Every child you encounter is a divine appointment."



FROM THE DESK OF FOUNDER & PRESIDENT



Dear Supporter's,

As I look back and ponder upon the work which we have done even during the pandemic with lots of challenges on our way. Due to the pandemic most of the children have completely forgotten everything what they have learned for the last two years. The schools across India had closed down and moved on to online learning. But the students without access to the internet were cut off due to which many had dropped out from school. India has made great strides in improving access to quality education, increasing elementary school enrollment and reducing the number of out-of-school children. We bring back the children and admit them in the main stream of the school with a quality education. All the marginalized group will enjoy sustained and equitable benefit from quality education with learning outcomes focusing on foundational learning and life skills. It has been 8 years of our journey with many obstacles on our way but we continued to touch the beneficiary. No child should be denied quality healthcare because of their financial background. When you gift a life to the child, the ability to experience life, a chance to be happy and to succeed in life.

I would like to inform you all that we have once again expanded our mission education by installing a portable digital classroom and distribution of tablet with an inbuilt curriculum. The new project of orphanage home for girls is a very responsible project. As we enter into the next year it is very critical for us to look inside at our own capabilities and growth paths. This will surely prepare us all for the next year.

My deepest appreciation to our partners, donors, volunteers and our staff for contributing to the vision and mission. Their strength and sincerity is very crucial in this fight against inequality who always stood beside me as pillars during the tough times. Your contributions have helped us bring change even when it seemed impossible. I hope you will all continue to stand by us to support the underprivileged children. Once again thank you for supporting us to create many smiles......

Mrs. Nísha Malawat Founder & President

"Bridging the gap with a Digital Platform & leaving behind the footprints".....



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MANAGING DIRECTOR, MALAWAT SHIP MANAGEMENT PVT. LTD.



<mark>Dear Fríend</mark>s,

Abhilasha Foundation equips the children to flourish through quality education. It is the main catalyst for a better future for these underprivileged children. Behind all these figures there are inspiring stories of courage that has shown us the light. Education is very important for a sustainable development of the country. We empower the parents and children to value education and its life changing potential. Due to the pandemic which resulted in the complete closure of school especially the girls were being forced out of schools by their parents and we help them to take their first step towards education. Poverty remains one of the most obstinate obstacles with children from the poorest households almost five times more likely to be out primary school than those from the richest. We always believed that school is the best place and a powerful platform to connect with the children in need. We work for the betterment of the society with the available resources.

We are truly grateful for everything that you do for these underprivileged children we serve. Children from rural areas are more than twice as likely to be out of primary school than their urban counter parts. Girls education strengthens economies and reduces inequality. Education for girls is about more than access to school. Poor families often favour boys when investing in education. All these barriers are heightened especially during crisis.

<mark>Basant Malawat</mark> Trustee

"Success is not final, failure is not fatal. It is the courage to continue that counts".



INTERPRETATION OF OUR JOURNEY & IMPACT We have directly impacted the lives of more than 206575



295 children were financially supported to undergo critical medical open heart surgeries & Cancer treatment.



More than 20 health camps were conducted to cater the health care needs of the children & community. 15950 benefitted & lived a healthy life.



12790 children provided quality education this year their was an overall increase of 20% from last year in enrollment at mission education centers.



32425 children & community benefitted from campaigns conducted on nutrition, health & hygiene in all educational centers in slums.



17 Educational Digital portable classrooms installed for slum children deprived from education in Mumbai



145115 beneficiaries were supported during COVID 19 Pandemic by distributing sanitizer, masks, food grains to the migrants, needy, poor people & handicapped etc..



MISSION EDUCATION

Being locked out of schools, children are facing the lack of vital support systems (teachers & peers) in their immediate learning environment, which puts their learning curve at a considerable risk. We create a positive and enduring change in the lives of the underprivileged children, their families and communities living in poverty. Abhilasha Foundation lends a helping hand through long-term sustainable community programmes and immediate disaster relief assistance. All development work that we perform focuses on the underprivileged children - the young minds of tomorrow. Due to the economic constraints and schools are far many parents prefer their girls performing household chores or helping them to earn by doing small jobs like making bindi/clip/purse/domestic work etc. Parents are themselves uneducated and orthodox hence many girls leave their education midway. Abhilasha Foundation creates to mainstream these children in a sustained manner to cope up with the formal education system and sets the foundation for nation building. Underprivileged children lag at all stages of education. Education is costly for these children as parents do not understand the value of education because they themselves are uneducated. Hence, we teach the community the importance of education.

OUR EDUCATIONAL CENTRES:

1. Matoshree Vidya Mandir, Mankhurd: Installed digital classroom for more than 2925 underprivileged children are catering education & provided holistic development.

2. National Educational Social Trust, Trombay: More than 2890 children are catering education & provided holistic development.

3. The Maharashtra Education Welfare Trust, Kandivali: More than 295 underprivileged children are catering education & provided holistic development.

4.Zilla Parishad School, Saiwan Village, Vasai: More than 1035 tribal and underprivileged children are catering education.

5. Ambuj Wadi, Malad, Mal<mark>vani:</mark> More than 250 underprivileged children are catering education & enrolled school dropouts students back to school.

6. Harchand Lokhande Madhyamik Vidyalaya, Borivali: More than 250 underprivileged children are catering education.

7. Shree Dhyaneshwar Vidya Mandir, Netaji Nagar, Bandar Pakhadi Road. Kandivali West: Installed Digital classroom for 580 children are catering education.

8. Saraswati Vidyalay, Petkar Compound, Damu Nagar, Akurli Road, Kandivali East: Installed Digital classroom for 412 children are catering education.



TRUE LIFE STORIES OF CHILDREN

'Empower children, to break barriers'



Priya Ganesh Pardeshi is a 13 year old young, beautiful and innocent looking girl who stays in Navi Mumbai slum. She has one younger brother who is also studying in the same school. Her father works as a road cleaner and in the evening he sells vegetables. His income is only sufficient to feed the family two square meals a day. Her mother is a domestic servant. She is a very soft spoken and a sweet girl. She is good in her studies and enthusiastic to learn more. She loves dancing and reading comic books. She is focused in her studies. Her role model is her parents who are strong and confident. She is studying in DVS English School at Navi Mumbai but due to the pandemic her parents could not pay the fees. She aspires to become an IPS Officer. Abhilasha Foundation "Converted Priyanka Ganesh Pardeshi's desires into reality" by giving the school fees to continue her studies.



Mahera Sardar Patel is a 9 year old beautiful and innocent looking girl who stays in Andheri slum. Her father works as a labourer and he is handicapped and walks with a stick. He does odd jobs to take care of the family. She is studying in St. Blaise High School. She is a very soft spoken, sweet girl. She is very intelligent in her studies and very enthusiastic to learn more. She also takes care of her siblings and help them in their studies. She aspires to become an Air Hostess. Abhilasha Foundation "Converted Mehera Sardar Patel's desires into reality" by giving her the school fees to continue her studies.



IBHILASHA FOUNDATION

DISTRIBUTED DIGITAL TABLETS TO THE UNDERPRIVILEGED CHILDREN FOR THEIR ONLINE CLASSES

















DISTRIBUTED DIGITAL TABLETS TO THE UNDERPRIVILEGED CHILDREN FOR THEIR ONLINE CLASSES















DISTRIBUTED SOFIT-SOYA A NUTRITIONAL DRINK TO THE UNDERPRIVILEGED CHILDREN



CELEBRATED CHRISTMAS AT SARASWATI VIDYALAY SCHOOL & DISTRIBUTED SCHOOL KITS, COOKIES, CAKES, TOYS ETC. TO THE UNDERPRIVILEGED CHILDREN





COVID 19 PANDEMIC RELIEF



CELEBRATED DAAN UTSAV AT SENIOR CITIZEN'S HOME & DISTRIBUTED FOODGRAINS



DISTRIBUTED FOODGRAINS DURING CALAMITY RELIEF AT CHIPLUN / KHED.



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ABHILASHA FOUNDATION

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MISSION HEALTH CARE



The right to health can be regarded as part of the human right and applicable to all, children constitute the most neglected segment having been denied adequate health care. Moreover children are totally dependent upon adults for all of their needs. They have no control over adverse health events, proper nutrition, sanitation & environment. Abhilasha Foundation ensures that each child is provided with quick, effective and valuable treatment in time. Thus health must be assigned the highest priority in the developing countries. The parents from the economically weaker section find it difficult to treat their children who needs to undergo surgery or chemo treatment. It has been found that these parents then do not treat their children and leave everything to god. This is when Abhilasha Foundation steps in and support the child for their surgery/treatment and save these children and give them a new lease of life. The death of the children can be prevented with access to good health care and to provide the poor with access to quality healthcare and life saving supplies. All children have the right to survive and thrive. Yet children and adolescents still face significant challenges surviving past infancy and developing to their full potential. Life saving health services are often unavailable or inaccessible.

We work with various hospitals such as Kamalnayan Bajaj Hospital-Aurangabad, Jupiter Hospital-Pune, Ashokamedicare Hospital- Nashik, Onco Life Cancer Centre-Satara, Balaji Heart Hospital & Diagnostic Centre, Asian Heart Institute & Research Centre Pvt. Ltd., Sir H N Reliance Foundation Hospital & Research Centre, Jupiter Lifeline Hospital Ltd. P D Hinduja National Hospital & Medical Research Centre, Bai Jerbai Wadia Hospital for Children etc.

Health awareness: A child without sufficient nutrients in its daily intake is not only exposed to physical & motor growth delays but also to heightened risk of mortality, reduced immune defenses and decreased cognitive and learning capacities.

"Every <mark>child has the right to survive and thr</mark>ive."



ABHILASHA FOUNDATION

MEDICAL SUPPORT FOR CRITICAL MEDICAL SURGERIES & CANCER CHEMO TREATMENT OF CHILDREN **BELOW POVERTY LINE**



Aarushi Mahale



Abhijeet Kamurti



Yuvraj Diva



Anas Ahmad



Chaitrali Chavan







Gauri Banpatte



Nilkanth Shinde



Shreyash Solankar Mahadu Kharate



Pranjali Walimbe



Rehan Dastagir



Zidan Rais



Tanvi Kompalwar



Rutuja Mutkule



Saksham Yadav



Samruddhi Patil



Sanskar Waghmare





TRUE LIFE STORIES OF CHILDREN WHO HAD UNDERGONE CRITICAL MEDICAL SURGERIES & TREATMENT

OUR LITTLE BRAVE



Before



Vidhya Gorakh Deora, Nashik, was 10 years old when she came to Abhilasha Foundation. She was suffering from Kyphoscoliosis and she needed scoliosis surgery. The approximate cost of the surgery was Rs. 5,00,000/- Thanks to the timely intervention of Abhilasha Foundation and she was financially supported for her surgery at Jaslok Hospital. Today she is 12 years old and studying in 7th standard.





Shivtej Gujar was 2 years old boy suffering from a Major Congenital Heart Defect Situs Inversus and needed to undergo surgery. The estimate cost of the surgery was Rs. 2,75,000/-. Thanks to the timely intervention of Abhilasha Foundation and he was financially supported for his Open Heart Surgery at Sir H N Reliance Foundation Hospital and Research Centre. Today he is 4 years old and studying like a normal child.





Saksham Yaday was 1 month old when he came to Abhilasha Foundation and was under treatment for extreme prematurity & neonatal hyperbilirunemia and was on mechanical ventilator support. The total expected cost of treatment was Rs. 20,25,000/-. Thanks to the timely intervention of Abhilasha Foundation and he was financially supported for his treatment at Surya Children's Medicare Pvt. Ltd.. Today he is 1 year old.





Mohd. Shayan Firoz Khan was 6 months old when he came to Abhilasha Foundation. He was diagnosed with dilated sigmoid colon and required surgical intervention as corrective procedure as he had to undergo soave's procedure. The approximate cost of the surgery was Rs. 2,00,000/-. Thanks to the timely intervention of Abhilasha Foundation and he was financially supported for his surgery and treatment at The Children's Hospital. Today he is 1 year old.





ABHILASHA FOUNDATION



TRUE LIFE STORIES OF CHILDREN WHO HAD UNDERGONE CRITICAL MEDICAL SURGERIES & TREATMENT

Before



Shruti Bansode was 9 years old when she came to Abhilasha Foundation. She was diagnosed with ASD and needed an Open Heart Surgery. The approximate cost for the surgery was Rs. 1,60,000/-. Thanks to the timely intervention of Abhilasha Foundation she was financially supported for her surgery at Bai Jerbai Wadia Hospital for Children. Today she is studying in 9th standard. After





Razak Afzal Bepari was 8 years old when he came to Abhilasha Foundation. He was diagnosed with complex congenital heart defect and needed to undergo fontan surgery. The approximate cost of the surgery was Rs. 4,20,000/-. Thanks to the timely intervention of Abhilasha Foundation and he was financially supported for his surgery at Sir H N Reliance Foundation Hospital & Research Centre. Today he is studying in 5th standard.





Aryan Ganesh Patil was 4 years old when he came to Abhilasha Foundation. He was diagnosed with congenital heart defect and needed to undergo surgery. The approximate cost of surgery was Rs. 2,75,000/-. Thanks to the timely intervention of Abhilasha Foundation and he was financially supported for his surgery at Sir H N Reliance Foundation Hospital & Research Centre. Today he is studying in 4th standard.





Pramod Manohar Virle was 8 years old when he came to Abhilasha Foundation. He was diagnosed with VSD. The approximate cost for the surgery was Rs. 2,00,000/-.Thanks to the timely intervention of Abhilasha Foundation and he was financially supported for his open heart surgery at Balaji Heart Hospital & Diagnostic Centre. Today he is studying in 8th standard.







MISSION WOMEN EMPOWERMENT











ABHILASHA FOUNDATION

AWARDS & APPRECIATION



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FINANCIALS

Audit Report under section 12A (b) of the Income Tax Act, 1961 in the case of charitable or religious trusts or institutions.

I have examined the balance sheet of Abhilasha Foundation PAN NO. AAETA2987L as at 31/3/22 and the profit and loss account for the year ended on that date which are in agreement with the books of account maintained by the said trust or institution.

I have obtained all the information and explanations which to the best of my knowledge and belief were necessary for the purpose of the audit. In my opinion, proper books of account have been kept by the head office and the branches of the above named trust visited by me so far as appears from my examination of the books and proper returns adequate for the purposes of audit have been received from branches not visited by me subject to the comments given below:

In my opinion and to the best of my information and according to information given to me the said accounts give a true and fair view:

1. In the case of the balance sheet of the state of affairs of the above named trust as at 31/3/22.

2. In the case of the profit and loss account of the profit and loss of its accounting year ending 31/3/2022. The prescribed particulars are annexed hereto.

FOR JELVIS HENRIQUES & CO. Chartered Accountants



ANNEXURE 1

		ABHILASHA	FOUNDATION		
Address	:	Plot No. 27/27,	Fin. Year Ended	: 31st March, 2022	
ruur coo	:	Laxmi Chhaya CHS	Assessment Year	: 2022-23	
		RSC -11, Gorai-2,	P. A. Number	: AAETA2987L	
		Borivali (West), Mumbai-400091	Ward Number	: Ward 32(2)(4), M	umbai
Banker's			Status	: Trust	
Name &Br.		ICICI Bank	Date of Formation	: 02/05/2014	
A/c. No.	÷	121801000225	1FSC Code	: ICIC0001218	
MICR Code		400229132			
		COMPUTATION	OF TOTAL INCOME		
			and part of the second	Amount	Amount
		& Collections		4,95,53,758	
	Bank Intere	est		2,79,087	4,98,32,84
Add :	Capital Inco	ome			
riddi.	Capital mot	, inc			4,98,32,84
Less :	Income Apr	plied			
	Administra			43,33,335	
		mpaign Expenses		1,23,67,439	
		ng Programmes		30,91,860	
		eness Programmes		61,83,719	
	Audit Fees			89,195	
	Volunteer P	rogrammes		92,75,579	
	Bank Charg			1,25,624	3,54,66,75
					1,43,66,09
Less :	Expenses of	n Objects of the Trust :			
	Educationa	l Expenses		44,16,297	
	Other Chari	itable Objects		33,49,515	
	Relief of Po	verty		46,86,059	
	Medical Exp	penses		43,25,001	1,67,76,87
					(24,10,77
Less :	Assets Purc Movable As	chased in Pursuance of Objects of the Tr	<u>'ust :</u>		2 01 00
	Movable As	Sets		-	3,01,80 (27,12,57
					(27,12,37
	Income Exe	mpt U/s 11(1) -Lower of 15% of 4,26,63	8.527/- or Balance, whicheve	ris	
Less :	lower		,		-
Less :	Income Ex	xempt U/s 11(2)			-
		Gross Total I	ncome Rs.		-
		Taxable inco	me Rs.		NII
		Tax on above			
		Less : TDS		-	
		Refund (Rs.)		-	

ABHILASHA FOUNDATION

(F)

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ANNEXURE 2

The Bombay Public Trust Act, 1950 SCHEDULE-VIII [Vide Rule 17 (1)]

Registration No. F 58645 (Mum)

Name of The Trust: ABHILASHA FOUNDATION

Income & Expenditure Account For The Year Ended 31st March, 2022

	Particulars	Sch.	For the year ended, 31st March, 2022	For the year ended, 31st March, 2021
	INCOME			
١.	Voluntary Contributions		4,95,53,758	4,24,10,653
	(Including For Specified Programmes)			
	Total of (I)	F	4,95,53,758	4,24,10,653
н.	Other Income			Ne service
	Interest Incomes		2,79,087	2,52,87
	Other Miscelleneous Expenses	1 1	-	
	Total of (II)		2,79,087	2,52,874
(A)	Gross Income Available for Application (I +II)		4,98,32,845	4,26,63,527
		F		, , , , , , , , , , , , , , , , , , , ,
	APPLICATION OF INCOME			
I.	Income Applied for execution of various social and welfare programmes			
	(a) Religious		Nil	Ni
	(b) Educational		44,16,297	11,19,842
	(c) Fund Raising Programmes		30,91,860	26,65,846
	(d) Multi Awareness Programmes		61,83,719	53,31,691
	(e) Relief of Poverty - Covid Expenses	2	46,86,059	64,35,306
	(f) Medical Campaign Expenses		1,23,67,439	1,06,63,383
	(g) Medical Relief		43,25,001	10,97,475
	(h) Volunteer Programmes		92,75,579	79,97,537
	(i) Other Charitable Objects	3	33,49,515	93,940
	Total of (I)		4,76,95,470	3,54,05,020
п.	Other Expenses			
	Administrative Expenses	1	43,33,335	34,16,338
	Bank Charges	4	1,25,624	1,43,993
	Audit Fees		89,195	1,43,775
	Total of (II)		45,48,154	35,60,331
(B)	Total Income Applied (I +II)		5,22,43,623	3,89,65,351
	Net Surplus/(Deficit) before Depreciation & Taxes [(A)-(B)]			
	Less: Depreciation		(24, 10, 779)	36,98,176
	Net Surplus/(Deficit) before Taxes		2,82,624	2,44,759
1			(26,93,403)	34,53,417
-	Provision for Taxes		-	-
	Net Surplus/(Deficit) Transferred to Reserves and Surplus		(26,93,403)	34,53,417

As Per our Report of Even Date FOR M/S JELVIS HENRIQUES & CO. CHARTERED ACCOUNTANTS F.R.No. 127844W

V

SELVIS HENRIQUES (Proprietor) M.No. 110943

Date : 07.09.2022 Place : Thane



JELVIS HENRIQUES & CO CHARTERED ACCOUNTANTS C/102, Parmeshwari Paradise, Opp. Foodland, Majiwada, THANE - 400 601. # 9820524616 # 25398123/65 For and on behalf of the Board of Trustee Abhilasha Foundation

For ABHILASHA FOUNDATION

PRESIDENT SECRETARY

FOUN

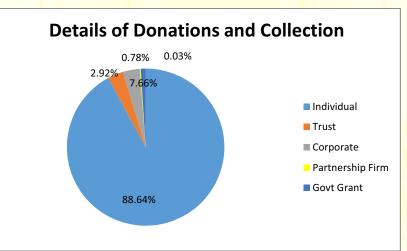
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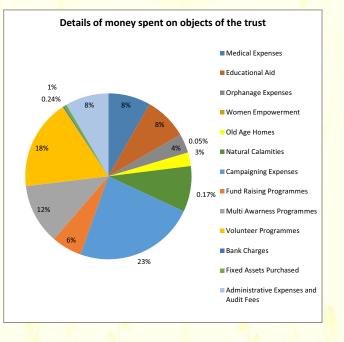
1BA

Trustee

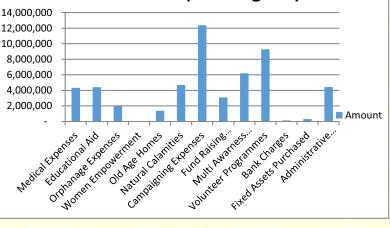


ANNEXURE 3





Details of money spent on objects of the trust (Bar Diagram)





THANK YOU DONORS FOR YOUR CONTINUED SUPPORT & BELIEVING IN US FOR TRANSFORMING LIVES TO PROVIDE THEM A BETTER LIFE

Mr. Anand Sitaram Manian Mr. Vijay Vasant Sonawane Mr. Shashikant Patel Mr. Nishith Patel Mr. Hameed Ali Sadiq Mr. Prashant Dalvi Mr. Rakesh Chidrawar Mr. Harsh Pannalal Mr. Jeevan P Mr. Manish Shah Mr. Dilip Ramdin Mr. Arshad Kazi Mr. Mohan Laxminarayan Mr. Kushal Choudhary Mr. Damador Mr. Madhukar Shah

Mr. Vinod Nair Ms. Sowmya Kamath Mr. Anuj S Jaisinghani . Mr. Ardeshir Vakil Ms. Manmeet Khurana Mr. V Govindhrajan Ms. Rupa Sanghvi Mr. Farrok Bhathena Mr. Kersi Katki Mr. Sandeep Wagh Mr. Darshan Tandel M/s Mazda Colours Pvt. Ltd. M/s Mass Health Care M/s Valson Polysters Ltd. M/s Fresno & Bakersfield India Ltd. M/s Varad Developers





Office Address: Laxmi Chhaya Bungalow, Plot No. 27-27, RSC-11, Gorai-2, Borivali (W) Mumbai 400091, Maharastra, India. Helpline No. 🛇 9769986440 / 8452934477

Regd. No.F-58645 (M) PAN No.AAETA2987L

12A NO: AAETA2987LE20142 80G NO: AAETA2987LF20140 CSR REG. NO: CSR00002729 FCRA REG. NO: 083781600 NITI AAYOG UNIQUE ID NO: MH/2017/0153400 GUIDE STAR NO: (GSN) 5780

- M info@abhilasha-foundation.org
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- in www.twitter.com/abhilasha
- www.youtube.com/channel/UCz93VFInIHsxVUttiVg2YrA
- www.linkedin.com/company/abhilasha-foundation/mycompany/